

# ORGANISMO OPERADOR DEL PARQUE DE LA SOLIDARIDAD



## ESTADO DE JALISCO Indicadores de Postura Fiscal del 01/ene./2021 al 30/nov./2021

Usr: supervisor

Rep:

| Concepto  | Estimado               | Devengado              | Pagado                 |
|---|------------------------|------------------------|------------------------|
| <b>I. Ingresos Presupuestarios (I=1+2)</b>                              | <b>\$29,830,345.00</b> | <b>\$26,368,811.16</b> | <b>\$26,368,811.16</b> |
| 1. Ingresos del Gobierno de la Entidad Federativa                       | \$0.00                 | \$0.00                 | \$0.00                 |
| 2. Ingresos del Sector Paraestatal                                      | \$29,830,345.00        | \$26,368,811.16        | \$26,368,811.16        |
| <b>II. Egresos Presupuestarios (II=3+4)</b>                             | <b>\$29,613,345.00</b> | <b>\$22,318,190.03</b> | <b>\$20,467,855.76</b> |
| 3. Egresos del Gobierno de la Entidad Federativa                        | \$0.00                 | \$0.00                 | \$0.00                 |
| 4. Egresos del Sector Paraestatal                                       | \$29,613,345.00        | \$22,318,190.03        | \$20,467,855.76        |
| <b>III. Balance Presupuestario (Superávit o Déficit) (III = I - II)</b> | <b>\$217,000.00</b>    | <b>\$4,050,621.13</b>  | <b>\$5,900,955.40</b>  |

| Concepto  | Estimado            | Devengado             | Pagado                |
|---|---------------------|-----------------------|-----------------------|
| <b>III. Balance Presupuestario (Superávit o Déficit)</b>        | <b>\$217,000.00</b> | <b>\$4,050,621.13</b> | <b>\$5,900,955.40</b> |
| <b>IV. Intereses, Comisiones y Gastos de la Deuda</b>           | <b>\$0.00</b>       | <b>\$0.00</b>         | <b>\$0.00</b>         |
| <b>V. Balance Primario ( Superávit o Déficit) (V= III - IV)</b> | <b>\$217,000.00</b> | <b>\$4,050,621.13</b> | <b>\$5,900,955.40</b> |

| Concepto   | Estimado      | Devengado     | Pagado        |
|--|---------------|---------------|---------------|
| <b>A. Financiamiento</b>                               | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> |
| <b>B. Amortización de la deuda</b>                     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> |
| <b>C. Endeudamiento ó desendeudamiento (C = A - B)</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> |